

# Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

**Town Name:** Eastham  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2009  
**Current Dates:** 11/01/09 - 11/30/09  
**Cumulative Dates:** 01/01/09 - 11/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	55	1,335.00	1	17,405	24,753.23	17	18,432.00	134.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,089.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	55	1,335.00	1	17,405	24,753.23	17	20,521.00	
LI % of Total	0.0%	3.6%	1.7%	2.8%	10.7%	4.7%	21.2%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	1,767	34.00	8	105,433	3,231.90	96	0.00	0.0%
Energy Star Appliance	2,280	1,200.00	15	9,425	4,580.00	74	0.00	0.0%
Residential Conservation Service	17,558	9,475.23	29	117,559	75,599.30	159	58,421.00	129.4%
Energy Star HVAC	92	416.00	1	1,533	1,448.00	3	0.00	0.0%
Res Subtotal	21,697	11,125.23	53	233,950	84,859.20	332	58,421.00	
Res % of Total	13.4%	30.2%	88.3%	37.3%	36.8%	91.0%	60.3%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	173,592	74,845.00	1	0.00	0.0%
C&I Small Retrofit	61,743	23,796.69	5	115,613	39,122.68	12	17,888.15	218.7%
C&I Govt Small	0	0.00	0	8,068	6,462.75	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	78,000	625.00	1	78,457	807.29	2	0.00	0.0%
C&I Subtotal	139,743	24,421.69	6	375,730	121,237.72	16	17,888.15	
C&I % of Total	86.5%	66.2%	10.0%	59.9%	52.5%	4.4%	18.5%	
Report Total	161,495	36,881.92	60	627,085	230,850.15	365	96,830.15	
Budget Comparison					139,475.21		96,830.15	144.0%